

Balanced *Building* Scorecard Spring 2015

		SCORING CRITERIA												
		Key Indicators	Measures	Target	Stretch		Goal	Moderate			Risk			Raw Score (%)
				%	%	%	%	%	%	%	%	%	%	
Missouri Comprehensive Guidance Program	Dogwood	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	25
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	3
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	40.75
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	18.75
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	12.5
Missouri Comprehensive Guidance Program	Hawthorn	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	10.3
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	5.3
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	26.4
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	21.5
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	36.3
Missouri Comprehensive Guidance Program	OBE/HD	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	20.14
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	0
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	31.25
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	31.94
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	16.67
Missouri Comprehensive Guidance Program	Oak Ridge	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	16
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	5
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	58
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	16
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	5
Missouri Comprehensive Guidance Program	Middle School	Curriculum	2	32	30	28	15-25	12	10	8	6	4	2	20
		Individual Planning	3	42	40	38	25-35	22	20	18	16	14	12	13
		Responsive	4	42	40	38	25-35	22	20	18	16	14	12	34
		System Support	5	26	24	22	15-20	12	10	8	6	4	2	20
		Non Guidance Activity	6	0	0	0	0	5	10	15	20	25	30	13

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		Key Indicators	Measures	%	%	%	%	%	%	%	%	%	%	Raw Score (%)	
Missouri Comprehensive Guidance Program	High School	Curriculum	2		32	30	28	15-25	12	10	8	6	4	2	1.09
		Individual Planning	3		42	40	38	25-35	22	20	18	16	14	12	37.1
		Responsive	4		42	40	38	25-35	22	20	18	16	14	12	21.63
		System Support	5		26	24	22	15-20	12	10	8	6	4	2	19.84
		Non Guidance Activity	6		0	0	0	0	5	10	15	20	25	30	12.56
Missouri Comprehensive Guidance Program	LCTC	Curriculum	2		32	30	28	15-25	12	10	8	6	4	2	8.33
		Individual Planning	3		42	40	38	25-35	22	20	18	16	14	12	33.3
		Responsive	4		42	40	38	25-35	22	20	18	16	14	12	35.4
		System Support	5		26	24	22	15-20	12	10	8	6	4	2	7.61
		Non Guidance Activity	6		0	0	0	0	5	10	15	20	25	30	3.1

Counselors : Student Ratio	Dogwood	17		175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	433/1 *
	Hawthorn	18		175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	244/1
	Oak Ridge	19		175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	309/1
	Osage Beach / Hurricane Deck	20		175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	339/1 \$ #
	Middle School	22		175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	328/1
	High School	23		175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	264/1
	LCTC	24		175:1	200:1	225:1	250:1	300:1	325:1	350:1	375:1	400:1	425:1	464/1
		TOTAL SCORE												

Legend:

* The Dogwood building serves more than two grade levels Pre-K through Second grade.

\$ Osage Beach and Hurricane Deck are served by 1.2 counselors

Osage Beach and Hurricane Deck will each have a full time counselor for the 2015-16 year.

& The high school and Horizons numbers have been combined